	FTP	Personnel Costs	Operating Expenditures	•	istee/ Ben ayments Lu	ımp Sum	Total Gov Rec
Description	registrations, car	of Examiners. T	The Secretary of Silisclosures, and re	onal and statutory State also acts as elated activities. T egal entities, inter	the filing officer the Office is requ	for elections, uired by varid	lobbyist ous provision
Y 2003 C	Original Appropri	ation					
3.00 F	Y 2003 Original App	propriation: HB 7	14				
General		1,589,000	708,200	0	0	0	2,297,200
Total	32.00	1,589,000	708,200	0	0	0	2,297,200
Appropria	ation Adjustment	s					
	legative Supplemen				cutive Orders 20	002-08 and 2	002-09, is
General		0	(80,400)	0	0	0	(80,400
Total			(80,400)				(80,400
			(52, 223)				(,
Y 2003 T	Total Appropriation	on					
General	32.00	1,589,000	627,800	0	0	0	2,216,800
Total	32.00	1,589,000	627,800	0	0	0	2,216,800
Expenditu	ure Adiustments						
	ure Adjustments						
6.31 F	TP or Fund Adjustm						
6.31 F	TP or Fund Adjustm as eliminated as pa	rt of the perman	ent base reduction		commodate limi	ted General	Fund revenu
6.31 F	TP or Fund Adjustm vas eliminated as pa						Fund revenu
6.31 F W General Total	TP or Fund Adjustm vas eliminated as pa (1.00) (1.00)	rt of the permane	ent base reduction		commodate limi	ted General	Fund revenue
6.31 F W General Total	TP or Fund Adjustm vas eliminated as pa	rt of the permane	ent base reduction		commodate limi	ted General	Fund revenue
6.31 F W General Total FY 2003 E General	TP or Fund Adjustmated as particular (1.00) (1.00) Estimated Expendent (1.00)	rt of the permano 0 0 ditures 1,589,000	ent base reduction 0 0 627,800	n in FY 2003 to ac	ccommodate limi 0 0 0	ted General	Fund revenu 0 0 2,216,800
6.31 F W General Total	TP or Fund Adjustmated as particular (1.00) (1.00) Estimated Expendent (1.00)	rt of the permand 0 0 ditures	ent base reduction 0 0	n in FY 2003 to ac	ccommodate limi 0 0	ted General 0 0	Fund revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
6.31 F W General Total FY 2003 E General Total	TP or Fund Adjustmated as particular (1.00) (1.00) Estimated Expendent 31.00	rt of the permano 0 0 ditures 1,589,000	ent base reduction 0 0 627,800	n in FY 2003 to ac	ccommodate limi 0 0 0	ted General 0 0 0	Fund revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
6.31 F W General Total FY 2003 E General Total Base Adju 8.13 F T	TP or Fund Adjustments This allows agencies	rt of the permane 0 0 ditures 1,589,000 1,589,000 enents: Negative sto reconcile FY	ent base reduction 0	n in FY 2003 to accomply a complete of the com	commodate limi 0 0 0 0 mended in decisi	0 0 0 0 0	2,216,800 2,216,800 are restored.
6.31 F W General Total FY 2003 E General Total Base Adju 8.13 F	TP or Fund Adjustmated as particular (1.00) (1.00) Estimated Expension 31.00 31.00 ustments TP or Fund Adjustmated Expension in allows agencies uthority for FY 2004	rt of the permane 0 0 ditures 1,589,000 1,589,000 enents: Negative sto reconcile FY	ent base reduction 0 0 627,800 627,800 supplemental appressions temporary researched.	n in FY 2003 to accomply a complete of the com	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2,216,800 2,216,800 are restored pending
6.31 F W General Total FY 2003 E General Total 8.13 F TI	TP or Fund Adjustmated as particular (1.00) (1.00) Estimated Expendent (1.00) 31.00 ustments TP or Fund Adjustmated Expendent (1.00) ustments TP or Fund Adjustmated Expendent (1.00) ustment (1.00)	rt of the permane 0 0 ditures 1,589,000 1,589,000 enents: Negative sto reconcile FY	ent base reduction 0	n in FY 2003 to accomply a complete of the com	commodate limi 0 0 0 0 mended in decisi	0 0 0 0 0	2,216,800 2,216,800 are restored pending 80,400
6.31 F W General Total FY 2003 E General Total Base Adju 8.13 F TI au General Total	TP or Fund Adjustments as eliminated as part (1.00) (1.00) Estimated Expendent (1.00) (1.00) (1.00) Estimated Expendent (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)	to f the permand 0 0 ditures 1,589,000 1,589,000 nents: Negative s to reconcile FY 0 0	ent base reduction 0 0 627,800 627,800 supplemental appressions temporary researched.	n in FY 2003 to accomply a complete of the com	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2,216,800 2,216,800 are restored pending 80,400
6.31 F W General Total FY 2003 E General Total 8.13 F T au General Total 8.41 R	TP or Fund Adjustments as eliminated as part (1.00) (1.00) Estimated Expendent 31.00 31.00 TP or Fund Adjustments allows agencies uthority for FY 2004 (1.00) (1.	1,589,000	627,800 627,800 627,800 supplemental appr 2003 temporary re 80,400 80,400	n in FY 2003 to accomply a complete of the com	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on unit 4.43 ns to base s	2,216,800 2,216,800 are restored pending 80,400 80,400
6.31 F W General Total FY 2003 E General Total Base Adju 8.13 F TI au General Total	TP or Fund Adjustments as eliminated as part (1.00) (1.00) Estimated Expendent (1.00) (1.00) Sustments (1.00) (1	to f the permand 0 0 ditures 1,589,000 1,589,000 nents: Negative s to reconcile FY 0 0	ent base reduction 0 0 627,800 627,800 supplemental appressions temporary researched.	n in FY 2003 to accomply a complete of the com	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2,216,800 2,216,800 are restored pending 80,400 80,400
6.31 F W General Total FY 2003 E General Total 8.13 F Tau General Total 8.41 R General Total 8.41 R General Total 8.41 R General Total	TP or Fund Adjustments (1.00) Stimated Expension (1.00) Stimated Expensio	to f the permand 0 0 ditures 1,589,000 1,589,000 nents: Negative s to reconcile FY 0 0 e Expenditures (10,000) (10,000) manent reduction or 2004. Reduction	627,800 627,80	n in FY 2003 to accomple of the complete of th	mended in decision on the commodate limit of	on unit 4.43 ns to base s 0 0 0 0 ate limited G dations, expe	2,216,800 2,216,800 are restored pending 80,400 (310,000 (310,000 eneral Fund enditure
6.31 F W General Total FY 2003 E General Total 8.13 F Tau General Total 8.41 R General Total 8.41 R General Total 8.41 R General Total	TP or Fund Adjustments (1.00) Sestimated Expension (1.00) Estimated Expension (1.00) 31.00 31.00 USTMENTS TP or Fund Adjustments (1.00) USTMENTS TO FUND ADJUSTMENTS (1.00) Company of One-Timent (1.00) Compa	to f the permand 0 0 ditures 1,589,000 1,589,000 nents: Negative s to reconcile FY 0 0 e Expenditures (10,000) (10,000) manent reduction or 2004. Reduction	627,800 627,80	n in FY 2003 to accomple of the complete of th	mended in decision on the commodate limit of	on unit 4.43 ans to base s 0 0 0 0 ate limited G dations, expe	2,216,800 2,216,800 2,216,800 are restored pending 80,400 (310,000 (310,000) eneral Fund enditure

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Y 2004 Base							
General	31.00	1,579,000	327,800	0	0	0	1,906,800
Total	31.00	1,579,000	327,800	0	0	0	1,906,800
rogram Main	tenance						
			n benefit costs re ision of Human R			h insurance and	reduced cos
General	0.00	22,600	0	0	0	0	22,600
Total	0.00	22,600	0	0	<u>0</u>	0	22,600
			nor recommends e employer share				
General	0.00	3,900	0	0	0	0	3,900
Total	0.00	3,900	0	0	0	0	3,900
10.21 Genera	al Inflation: The	Governor reco	ommends no incr	ease for inflation	on.		
General	0.00	0	0	0	0	0	C
Total	0.00	0	0	0	0	0	
10.31 Replac	ement Items:	This decision ur	nit provides spen	ding authority f	or two high prod	uction printers (\$	315,000).
General	0.00	0	0	15,000	0	0	15,000
Total	0.00	0	0 0	15,000	0	0	15,000
			ne Office of Insura	ance Managen	nent reports adju	stments to vario	us cost
catego General	ries based on a	ost Increase: The agency claims program of the second of t	patterns.	_			500
catego General Total 10.46 Contro	ries based on a 0.00 0.00 ller's Fee Incre	agency claims p 0 0 ases: Adjustme	500 500 ents to the costs	0 0 of statewide ac	<u>0</u>	0 0	500
catego General Total 10.46 Contro	ries based on a 0.00 0.00 ller's Fee Incre	agency claims p 0 0 0 ases: Adjustme	patterns. 500 500 ents to the costs of th	0 0 of statewide acected here.	0 0 ecounting and sta	0 0 atewide payroll p	500 500 rocessing
catego General Total 10.46 Contro provide General	0.00 0.00 0.00 0.00 0.00 0.00 0.00	agency claims p 0 0 0 ases: Adjustme	patterns. 500 500 ents to the costs of th	0 0 of statewide acected here.	0 0 ecounting and sta	0 0 atewide payroll p	500 500 rocessing
catego General Total 10.46 Contro provide General Total	nies based on a 0.00 0.00 0.00 ller's Fee Incre d by the Office 0.00 0.00	agency claims p 0 0 ases: Adjustme e of the State C 0 0	patterns. 500 500 ents to the costs of th	of statewide accepted here.	0 0 ecounting and sta 0 0	otewide payroll p	500 500 rocessing 700
catego General Total 10.46 Contro provide General Total 10.47 Treasu	nies based on a 0.00 0.00 0.00 ller's Fee Incre d by the Office 0.00 0.00 rer Fee Adjust	agency claims p 0 0 ases: Adjustme e of the State C 0 0	500 500 ents to the costs of the costs	of statewide accepted here.	0 0 ecounting and sta 0 0	otewide payroll p	500 500 rocessing 700
catego General Total 10.46 Contro provide General Total 10.47 Treasu	nies based on a 0.00 0.00 0.00 ller's Fee Incre d by the Office 0.00 0.00 rer Fee Adjust te Treasurer a 0.00	agency claims p 0 0 ases: Adjustme of the State C 0 0 ments: Adjustm	patterns. $\frac{500}{500}$ ents to the costs controller are reflected $\frac{700}{700}$ ents to the costs re.	of statewide accepted here. 0 0 0 s of cash mana	0 0 ecounting and sta 0 0	otewide payroll p	500 500 rocessing 700 700 py the Office 2,400
General Total 10.46 Contro provide General Total 10.47 Treasu the Sta	nies based on a 0.00 0.00 0.00 ller's Fee Incre d by the Office 0.00 0.00 rer Fee Adjust te Treasurer a	agency claims p 0 0 ases: Adjustme of the State C 0 0 ments: Adjustm	500 500 ents to the costs of the costs	of statewide accepted here. 0 0 0 s of cash mana	0 0 ecounting and sta 0 0	otewide payroll p	500 500 rocessing 700 700 py the Office 2,400
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change	nies based on a 0.00 0.00 ller's Fee Incre d by the Office 0.00 0.00 rer Fee Adjust te Treasurer a 0.00 0.00	agency claims p 0 0 ases: Adjustments and the State Compensation 0 0 0 0 0 0 0 Compensation	patterns. $\frac{500}{500}$ ents to the costs controller are reflected $\frac{700}{700}$ ents to the costs re.	of statewide accepted here. 0 0 0 s of cash mana	counting and sta	atewide payroll p 0 0 0 o o o o o o o o o o	500 500 rocessing 700 700 by the Office 2,400 2,400
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change	nies based on a 0.00 0.00 o.00 o.00 o.00 o.00 o.00 o.	agency claims p 0 0 ases: Adjustme e of the State C 0 0 ments: Adjustme re reflected her 0 Compensation ver possible.	patterns.	of statewide accepted here. 0 0 0 s of cash mana 0 0 cecommends co	occounting and state occounting occounting and state occounting occounting and state occounting and state occounting occounting and state occounting occounting and state occounting accounting a state occounting a state occountin	ontewide payroll p	500 500 rocessing 700 700 by the Office 2,400 2,400
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change salary s	nies based on a 0.00 0.00 0.00 older's Fee Increed by the Office 0.00 older Fee Adjust te Treasurer a 0.00 older In Employee savings where	agency claims p 0 0 ases: Adjustme e of the State C 0 0 ments: Adjustme re reflected her 0 Compensation ver possible.	patterns. $\frac{500}{500}$ ents to the costs controller are reflected and the costs of the costs o	of statewide accepted here. 0 0 0 s of cash mana 0 0 cecommends co	occounting and state occounting occounting and state occounting occounting and state occounting and state occounting occounting and state occounting occounting and state occounting accounting a state occounting a state occountin	ontewide payroll p	500 500 rocessing 700 700 by the Office 2,400 2,400
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change salary s General Total 10.62 Group	ries based on a 0.00 0.00 0.00 ller's Fee Incre d by the Office 0.00 0.00 rer Fee Adjust te Treasurer a 0.00 0.00 e In Employee savings where 0.00 0.00 0.00	agency claims p 0 0 ases: Adjustme e of the State C 0 0 ments: Adjustm re reflected her 0 0 Compensation ver possible. 0 0	patterns.	of statewide accepted here. 0 0 0 s of cash mana 0 0 0 cecommends co	occounting and state of the counting of the	on the wide payroll properties of the wide payroll properties	500 500 rocessing 700 700 oy the Office 2,400 2,400 d with agency
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change salary s General Total 10.62 Group	ries based on a 0.00 0.00 0.00 e In Employee savings where 0.00 0.00 0.00 and Temporar	agency claims p 0 0 ases: Adjustme e of the State C 0 0 ments: Adjustme re reflected her 0 0 Compensation ver possible. 0 0	500 500 500	of statewide accepted here. 0 0 0 0 s of cash mana 0 0 0 cecommends co	occounting and state of the counting of the	on the wide payroll properties of the wide payroll properties	700 700 rocessing 700 700 by the Office 2,400 2,400 d with agency 6 salary saving
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change salary s General Total 10.62 Group wherev	ries based on a 0.00 0.00 0.00 one In Employee savings wherever 0.00 0.00 one one of the content	agency claims p 0 0 ases: Adjustme e of the State C 0 0 ments: Adjustme re reflected her 0 0 Compensation ver possible. 0 0		of statewide accepted here. 0 0 0 s of cash mana 0 0 0 cecommends co	occounting and state of the counting of the	on the wide payroll properties of the wide payroll properties	500 500 rocessing 700 700 oy the Office of 2,400 2,400 d with agency
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change salary s General Total 10.62 Group wherev General	ries based on a 0.00 0.00 0.00 ller's Fee Increed by the Office 0.00 0.00 rer Fee Adjust te Treasurer a 0.00 0.00 e In Employee savings where 0.00 0.00 and Temporarier possible.	agency claims p 0 0 ases: Adjustments and the State Compensation of the Governor of the Gover	500 500 500	of statewide accepted here. 0 0 0 0 s of cash mana 0 0 0 cecommends co	occounting and state of the counting of the	on the wide payroll properties of the wide payroll properties	700 700 rocessing 700 700 by the Office 2,400 2,400 d with agency 6 salary saving
catego General Total 10.46 Contro provide General Total 10.47 Treasu the Sta General Total 10.61 Change salary s General Total 10.62 Group wherev General Total	ries based on a 0.00 0.00 0.00 ller's Fee Increed by the Office 0.00 0.00 rer Fee Adjust te Treasurer a 0.00 0.00 e In Employee savings where 0.00 0.00 and Temporarier possible.	agency claims p 0 0 ases: Adjustments and the State Compensation of the Governor of the Gover	500 500 500	of statewide accepted here. 0 0 0 0 s of cash mana 0 0 0 cecommends co	occounting and state of the counting of the	on the wide payroll properties of the wide payroll properties	700 700 Toy the Office (2,400 2,400 d with agency salary saving:

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Enha	ncements						
			s not provide rec		s beyond Mainter	nance of Current	Operations for
				J1100.			
General	0.00	0	0	0	0	0	0
		0 0	<u>0</u>		<u>0</u>	0 0	0 0
General	0.00	0 0	0	0			0 0
General Total	0.00	0 0	0	0			0 0 1,951,900